



**PROYECCION DE INGRESOS -FORMULACION 2024-2026  
EN NUEVOS SOLES**

ESPECIFICA DE INGRESO	MONTO PROYECTADO								
	2018	2019	2020	2021	2022	2023	2024	2025	2026
13.11.13	20			200	616	200			
13.11.1.99	1668	98		234					
13.12.11	6294	94		7478	750	300			
13.12.13	728	716	100		434				
13.12.1.99 .2					100				
13.15.11									
13.15.12	1160	3115	60	1590	2750	2887	3,031	3,182	3,342
13.12.14									
13.15.1.99									
13.19.12							200	210	220
13.19.1.99									
13.23.11						660	693	1,750	1,800
13.23.12	2170	1040	1700	1645	1440	5000	5,250	10,500	12,600
13.23.13	12780	6600		7900	38425	39655	41,000	43,000	45,000
13.23.14	3230	6358	515	7559	12496	9400	9,870	10,363	10,880
13.23.15									
13.23.17	29332	38970	17365	30727	41967	34650	36,480	38,300	40,215
13.23.18						300	315	330	360
13.23.1.99	17,045	590	875	8415	7853	8400	8,800	9,240	9,702
13.33.11						450	472	496	520
13.33.12					2760	2898	3,042	3,194	3,353
13.33.15									
13.33.1.99									
13.35.11									
13.35.13	26875	32337	27600	31343	38310	40200	42,210	44,320	46,536
13.35.1.99									
13.35.31									
13.35.3.99									
13.39.2.13									
13.39.2.26									
13.39.28									
13.39.29									
15.11.1.99									
15.11.4.99									
					147901	145000	151363	164885	174528
19.11.11	19541	34130	71293	76539	999235	83168	103,600	40,500	38,250
<b>TOTAL</b>	<b>122,861.00</b>	<b>124048</b>	<b>119508</b>	<b>173630</b>	<b>1,295,037</b>	<b>373,168</b>	<b>406,326</b>	<b>370,270</b>	<b>387,306</b>



145,000

151363

164885

174528

