



INSTITUTO DE EDUCACION SUPERIOR TECNOLOGICO PUBLICO MARCO

**PROYECCION DE INGRESOS -FORMULACION 2027-2029
EN NUEVOS SOLES**

INGRESO	MONTO PROYECTADO EN AÑOS					
	2024	2025	2026	2027	2028	2029
13.11.13						
13.11.1.99						
13.12.11						
13.12.13						
13.12.1.99 .2						
13.15.11						
13.15.12	2,894	2,865	3,342	3,200	3,250	3,342
13.12.14						
13.15.1.99						
13.19.12	200	120				
13.19.1.99						
13.23.11						
13.23.12						
13.23.13	33,557	34,958	39,000	39,500	40,000	40,000
13.23.14	10,280	10,172.0	11,000	11,500	11,800	12,500
13.23.15	10,275	12,400	13,800	14,000	14,000	13,000
13.23.17	50,183	59,992	58,000	57,000	58,000	59,000
13.23.18	300	1,340	360	300	360	360
13.23.1.99	13,228	11,998	10,000	10,500	11,000	10,500
13.33.11						
13.33.12						
13.33.15						
13.33.1.99						
13.35.11						
13.35.13	18,600	22,800	15,000	15,000	15,000	15,000
13.35.1.99						
13.35.31						
13.35.3.99						
13.39.2.13						
13.39.2.26						
13.39.28						
13.39.29						
15.11.1.99						
15.11.4.99						
	139517	156645	150502	151000	153410	153702
19.11.11	198,279	198,278				
TOTAL	337,796	354,923	150,502	151,000	153,410	153,702

GASTOS:

PARTIDAS	2024	2025	2026	2027	2028	2029
2.3	96,693.58	61,509	59,000	60,000	60,500	50,000
2.6	45,588	63,146	91,502	91,000	92910	103702

